

EJECUCIÓN DE INGRESOS FONDO DE DESARROLLO LOCAL DE TUNJUELITO  
A 30 DE JUNIO DE 2022

Ce.gestores / Pos.presupuestarias	Aprop. Inicial	Modificaciones Mes	Modificac. Acumulado	Apropiación Vigente	Recaudo Mes	Recaudo Acumulado	Saldo por Recaudar	% Recaud.	Reconocimiento Mes	Reconon. Acumulado	Saldo Pde Reconocer	% Ej. Ppto
0006-01 FONDO DE DESARROLLO LOCAL DE TUNJUELITO	\$ 68.605.388,000	\$ -	\$ 8.015.688,779	\$ 60.589.699,221	\$ 10.227.787,327	\$ 32.279.537,462	\$ 28.310.161,759	53,28	0	0	0	0
11 DISPONIBILIDAD INICIAL	\$ 68.605.388,000	\$ -	\$ 8.015.688,779	\$ 60.589.699,221	\$ 10.227.787,327	\$ 32.279.537,462	\$ 28.310.161,759	53,28	0	0	0	0
O1002 Bancos	\$ 30.000.000,000	\$ -	\$ 10.217.040,130	\$ 19.782.959,870	\$ 10.217.040,130	\$ 30.000.000,000	\$ 10.217.040,130	151,66	0	0	0	0
O1102030012099 Urbanísticas	\$ -	\$ -	\$ -	\$ -	\$ 8.674,100	\$ 17.073,133	\$ 17.073,133	0	0	0	0	0
O11020500109010112 Servicios ejecutivos de la administración pública	\$ 1.000,000	\$ -	\$ -	\$ 1.000,000	\$ -	\$ -	\$ 1.000,000	0	0	0	0	0
O11020600606 Otras unidades de gobierno	\$ 37.496.926,000	\$ -	\$ -	\$ 37.496.926,000	\$ -	\$ -	\$ 37.496.926,000	0	0	0	0	0
O120203 Fondos de Desarrollo Local	\$ -	\$ -	\$ 2.201.351,351	\$ 2.201.351,351	\$ -	\$ 2.201.351,351	\$ -	100	0	0	0	0
O12050205 Recursos propios de libre destinación	\$ -	\$ -	\$ -	\$ -	\$ 2.073,097	\$ 5.157,715	\$ 5.157,715	0	0	0	0	0
O12100203 Libre destinación	\$ -	\$ -	\$ 1.106.962,000	\$ 1.106.962,000	\$ -	\$ -	\$ 1.106.962,000	0,00	0	0	0	0
O121301 Reintegros	\$ 1.107.462,000	\$ -	\$ 1.106.962,000	\$ 500,000	\$ -	\$ 55.955,263	\$ 55.458,263	11,191,05	0	0	0	0

JOSEPH SENTER PLAZA PINILLA  
ALCALDE LOCAL DE TUNJUELITO

PAULA ANDREA ROMERO BRICEÑO  
PROFESIONAL DE PRESUPUESTO ( E )

## EJECUCIÓN DE GASTOS FONDO DE DESARROLLO LOCAL DE TUNJUILITO

A 30 DE JUNIO DE 2022

Entidad/Proyecto/Objeto/Gasto/Fuente	Apropiación Inicial	Modificaciones Mes	Modific. Acumulada	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto.	Saldo por Pagar	% Ej. Giro
<b>TOTAL</b>	<b>68,65,388,000</b>	-	<b>8,015,688,779</b>	<b>60,589,699,221</b>	-	<b>60,589,699,221</b>	<b>6,413,295,461</b>	<b>46,973,400,608</b>	<b>13,616,298,613</b>	<b>56,894,000</b>	<b>37,219,740,293</b>	<b>9,753,660,315</b>	<b>61.4%</b>	<b>3,049,611,414</b>	<b>14,131,702,345</b>	<b>23,088,037,948</b>	<b>23.3%</b>
<b>0006-01 FONDO DE DESARROLLO LOCAL DE TUNJUILITO</b>	<b>60,589,388,000</b>	-	<b>8,015,688,779</b>	<b>60,589,699,221</b>	-	<b>60,589,699,221</b>	<b>6,413,295,461</b>	<b>46,973,400,608</b>	<b>13,616,298,613</b>	<b>56,894,000</b>	<b>37,219,740,293</b>	<b>9,753,660,315</b>	<b>61.4%</b>	<b>3,049,611,414</b>	<b>14,131,702,345</b>	<b>23,088,037,948</b>	<b>30.1%</b>
<b>GASTOS DE FUNCIONAMIENTO</b>	<b>4,647,482,000</b>	-	<b>924,466,657</b>	<b>3,723,015,343</b>	-	<b>3,723,015,343</b>	<b>211,987,000</b>	<b>3,383,336,226</b>	<b>339,679,117</b>	<b>21,500,000</b>	<b>3,149,695,610</b>	<b>233,640,616</b>	<b>84.6%</b>	<b>350,738,892</b>	<b>1,347,718,853</b>	<b>1,801,976,757</b>	<b>39.8%</b>
<b>GASTOS DE FUNCIONAMIENTO VIGENCIA</b>	<b>2,747,482,000</b>	-	-	<b>2,747,482,000</b>	-	<b>2,747,482,000</b>	<b>211,987,000</b>	<b>2,407,802,883</b>	<b>339,679,117</b>	<b>21,500,000</b>	<b>2,176,675,415</b>	<b>229,127,068</b>	<b>79.2%</b>	<b>180,863,893</b>	<b>615,846,893</b>	<b>1,562,828,925</b>	<b>22.4%</b>
0211010307 Honorarios Ediles	869,342,000	-	-	869,342,000	-	869,342,000	-	869,342,000	-	100,000,000	-	-	100.0%	73,746,423	367,968,740	-	42.31%
021202010030232352001 Azúcar refinada	1,540,000	-	-	1,540,000	-	1,540,000	-	1,540,000	-	-	1,540,000	-	100.0%	-	-	1,540,000	0.00%
021202010030232355002 Panela granulada y/o pulverizada, deshidratada (po	2,020,000	-	-	2,020,000	-	2,020,000	-	2,020,000	-	-	2,020,000	-	100.0%	-	-	2,020,000	0.00%
021202010030232381302 Café molido	4,250,000	-	-	4,250,000	-	4,250,000	-	4,250,000	-	-	4,250,000	-	100.0%	-	-	4,250,000	0.00%
021202010030232399013 Hojas y plantas elaboradas para infusión	6,500,000	-	-	6,500,000	-	6,500,000	-	6,500,000	-	-	6,500,000	-	100.0%	-	-	6,500,000	0.00%
02120201002072712008 Accesorios para cocina en tejidos de algodón	1,560,000	-	-	1,560,000	-	1,560,000	-	1,560,000	-	-	1,560,000	-	100.0%	-	-	1,560,000	0.00%
02120201002072719004 Tapabocas y otras prendas de ropa médica	960,000	-	-	960,000	-	960,000	-	960,000	-	-	960,000	-	100.0%	-	-	960,000	0.00%
02120201002072719007 Filtros de material textil, para usos técnicos e i	337,000	-	-	337,000	-	337,000	-	337,000	-	-	337,000	-	100.0%	-	-	337,000	0.00%
02120201003023211599 Pasta o pulpa de otras fibras n.c.p. para papel	252,000	-	-	252,000	-	252,000	-	252,000	252,000	-	-	-	0.00%	-	-	252,000	0.00%
0212020100302321201 Papel periódico	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023212102 Papel periódico	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023212801 Papel bond	9,854,000	-	-	9,854,000	-	9,854,000	-	9,854,000	-	-	9,854,000	-	100.0%	-	-	9,854,000	0.00%
02120201003023212807 Cartulina bristol	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023222812 Papeles y cartulinas satinados	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
0212020100302322897 Papeles especiales para impresión n.c.p.	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023212904 Cartulina opalina	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023221905 Papel para escritorio sin impresión	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023213101 Papel del tipo utilizado para papel higiénico	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023213301 Papel kraft	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023213303 Papel manila	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023214813 Papeles impregnados y revestidos, incluso autoadhe	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023214815 Papel térmico o termosenible	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023214902 Papeles impregnados y revestidos incluso autoadhes	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023215102 Cartón acanalado-corrugado	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023215301 Cajas de cartón acanalado	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023215305 Cajas de cartón liso	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023215307 Cajas de cartón litografiadas	3,000,000	-	-	3,000,000	-	3,000,000	-	3,000,000	-	-	3,000,000	-	100.0%	-	-	3,000,000	0.00%
02120201003023215317 Folders	2,000,000	-	-	2,000,000	-	2,000,000	-	2,000,000	-	-	2,000,000	-	100.0%	-	-	2,000,000	0.00%
02120201003023219202 Sobres de manila	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023219302 Papel sanitario fraccionado	2,250,000	-	-	2,250,000	-	2,250,000	-	2,250,000	-	-	2,250,000	-	100.0%	-	-	2,250,000	0.00%
02120201003023219304 Toallas de papel	2,143,000	-	-	2,143,000	-	2,143,000	-	2,143,000	-	-	2,143,000	-	100.0%	-	-	2,143,000	0.00%
02120201003023219305 Servilletas de papel	210,000	-	-	210,000	-	210,000	-	210,000	-	-	210,000	-	100.0%	-	-	210,000	0.00%
02120201003023219703 Etiquetas impresas autoadhesivas de papel	252,000	-	-	252,000	-	252,000	-	252,000	252,000	-	-	-	0.00%	-	-	252,000	0.00%
02120201003023219907 Vasos de papel o cartón	4,000,000	-	-	4,000,000	-	4,000,000	-	4,000,000	-	-	4,000,000	-	100.0%	-	-	4,000,000	0.00%
02120201003023219996 Artículos n.c.p. de papel para escritorio	3,000,000	-	-	3,000,000	-	3,000,000	-	3,000,000	-	3,000,000	-	-	0.00%	-	-	3,000,000	0.00%
02120201003023219997 Artículos n.c.p. de cartón y papel	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023219998 Cartón n.c.p.	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003023219999 Artículos n.c.p. de pulpa de papel o cartón	1,000,000	-	-	1,000,000	-	1,000,000	-	1,000,000	-	-	1,000,000	-	100.0%	-	-	1,000,000	0.00%
021202010030232241001 Periódicos impresos publicados menos de cuatro vec	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232262001 Carteles litografiados -afiches-	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232262004 Volantes publicitarios a una o varias tintas	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232262005 Avisos de material plástico	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232270101 Libretas y análogos	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232270103 Agendas y similares con cubierta de material plásti	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232270104 Libros para enseñanza de contabilidad	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232270108 Libros en blanco	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232270111 Blocs de papel sin impresión	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
021202010030232270112 Blocs de papel cuadrículado o rayado	252,000	-	-	252,000	-	252,000	-	252,000	-	-	252,000	-	100.0%	-	-	252,000	0.00%
02120201003033131101 Gasolina motor corriente	10,000,000	-	-	10,000,000	-	10,000,000	-	10,000,000	-	10,000,000	-	-	0.00%	-	-	10,000,000	0.00%
02120201003033131001 Pinturas para agua, P.V.A. y similares emulsionas	6,000,000	-	-	6,000,000	-	6,000,000	-	6,000,000	-	-	6,000,000	-	100.0%	-	-	6,000,000	0.00%
02120201003033131007 Pinturas de protección industrial (vinílicas, epox	6,722,000	-	-	6,722,000	-	6,722,000	-	6,722,000	-	-	6,722,000	-	100.0%	-	-	6,722,000	0.00%
02120201003033232101 Jabones en pasta para lavar	185,000	-	-	185,000	-	185,000	-	185,000	-	-	185,000	-	100.0%	-	-	185,000	0.00%
02120201003033232103 Jabones líquidos para lavar	425,000	-	-	425,000	-	425,000	-	425,000	-	-	425,000	-	100.0%	-	-	425,000	0.00%
02120201003033232210 Productos blanqueadores y desmanchadores	5,900,000	-	-	5,900,000	-	5,900,000	-	5,900,000	-								

02120201003083899314	Trapeadores	500,000	-	500,000	-	500,000	-	500,000	-	236,000	264,000	47.20%	-	-	-	-	-	-	236,000	0.00%	
02120201003083899315	Guantes industriales	500,000	-	500,000	-	500,000	-	500,000	-	500,000	-	100.00%	-	-	-	-	-	-	500,000	0.00%	
02120201003083899316	Artículos n.o.p. para protección	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	2,000,000	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020060363391	Servicios de catering para eventos	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020060363399	Otros servicios de suministro de comidas	1,000,000	-	1,000,000	-	1,000,000	-	1,000,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020060868011	Servicios postales relacionados con sobres, cartas	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020060868021	Servicios locales de mensajería nacional	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020060868030	Servicios locales de entrega	2,000,000	-	2,000,000	-	2,000,000	-	2,000,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020070103010271311	Servicios de seguros de vida individual	9,078,000	-	9,078,000	-	9,078,000	-	9,078,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
0212020200701030471347	Servicio de seguro obligatorio de accidentes de tr	4,140,000	-	4,140,000	-	4,140,000	-	4,140,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
0212020200701030471349	Otros servicios de seguros de salud n.o.p.	111,780,000	-	111,780,000	-	111,780,000	-	111,780,000	-	109,108,000	2,672,000	97.61%	9,586,600	45,901,400	63,206,600	41.66%	-	-	-	0.00%	
02120202007010305171351	Servicios de seguros generales de responsabilidad	166,347,000	-	166,347,000	-	166,347,000	-	166,347,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
02120202008033619	Otros servicios de publicidad	21,500,000	21,500,000	21,500,000	-	-	-	-	-	-	-	-	#DIV/0!	-	-	-	-	-	-	#DIV/0!	
021202020080484120	Servicios de telefonía fija (accso)	58,000,000	-	58,000,000	-	58,000,000	-	58,000,000	-	-	-	-	100.00%	6,838,370	18,372,678	39,627,322	31.66%	-	-	0.00%	
021202020080484222	Servicios de acceso a Internet de banda ancha	63,400,000	-	63,400,000	-	63,400,000	-	63,400,000	-	-	-	-	100.00%	6,838,370	25,193,476	38,206,524	39.74%	-	-	0.00%	
021202020080585250	Servicios de protección (guardias de seguridad)	740,000,000	-	740,000,000	-	740,000,000	-	740,000,000	-	-	-	-	100.00%	45,611,743	694,388,257	45,611,743	6.16%	-	-	0.00%	
021202020080585290	Otros servicios de seguridad	58,345,000	-	58,345,000	-	58,345,000	-	58,345,000	-	42,988,304	15,746,696	26.99%	-	-	-	-	-	-	-	0.00%	
021202020080585330	Servicios de limpieza general	158,116,000	-	158,116,000	-	158,116,000	-	158,011,267	104,733	134,272,039	23,739,228	84.92%	23,443,820	110,828,219	14,838,219	14.83%	-	-	0.00%		
021202020080686312	Servicios de distribución de electricidad (a comis	55,200,000	21,500,000	21,500,000	-	76,700,000	21,500,000	76,700,000	21,500,000	-	-	-	100.00%	12,957,840	68,157,840	8,542,160	88.86%	-	-	0.00%	
021202020080686320	Servicios de distribución de gas por tuberías (a c	3,600,000	-	3,600,000	-	3,600,000	-	3,600,000	-	-	-	-	0.00%	-	-	-	-	-	-	0.00%	
021202020080686330	Servicios de distribución de agua por tuberías (a c	15,200,000	-	15,200,000	-	15,200,000	-	15,200,000	-	-	-	-	100.00%	926,327	9,637,542	5,562,457	63.40%	-	-	0.00%	
021202020080787130	Servicios de mantenimiento y reparación de computa	100,000,000	-	100,000,000	-	100,000,000	-	100,000,000	-	25,234,920	74,765,080	25.23%	-	-	25,234,920	0.00%	-	-	-	0.00%	
02120202008078714199	Servicio de mantenimiento y reparación de vehiculo	40,000,000	-	40,000,000	-	40,000,000	20,000,000	40,000,000	-	-	-	-	20,000,000	50.00%	-	-	-	-	-	0.00%	
02120202008078715302	Servicio de mantenimiento y reparación de equipo d	90,000,000	-	90,000,000	-	90,000,000	-	90,000,000	-	-	-	-	90,000,000	100.00%	-	-	-	-	-	0.00%	
02120202008078715999	Servicio de mantenimiento y reparación de otros eq	24,000,000	-	24,000,000	-	24,000,000	-	24,000,000	-	-	-	-	24,000,000	100.00%	-	-	-	-	-	0.00%	
0212020200809821197	Servicios de impresión litográfica n.o.p.	20,000,000	-	20,000,000	-	20,000,000	-	20,000,000	-	-	-	-	20,000,000	100.00%	-	-	-	-	-	0.00%	
021202020090494110	Servicios de alcantarillado y tratamiento de aguas	17,600,000	-	17,600,000	-	17,600,000	-	17,600,000	-	-	-	-	100.00%	914,500	11,003,460	6,596,540	62.52%	-	-	0.00%	
021202020090494239	Servicios generales de recolección de otros desech	14,400,000	-	14,400,000	-	14,400,000	-	14,400,000	5,400,000	-	-	-	62,500,000	-	5,561,900	8,443,810	3.86%	-	-	0.00%	
<b>GASTOS DE FINANCIAMIENTO OBLIGACIONES POR PAGAR</b>		<b>1,900,000,000</b>		<b>924,466,657</b>		<b>975,533,343</b>		<b>975,533,343</b>		<b>975,533,343</b>		<b>4,513,548</b>	<b>99.5%</b>	<b>169,874,899</b>	<b>731,871,963</b>	<b>239,147,832</b>	<b>75.09%</b>				
02191001	Obligaciones por Pagos Funcionamiento Vigencia Ant	1,700,000,000	-	949,573,887	-	949,573,887	-	949,573,887	-	945,660,339	4,513,548	99.52%	169,874,899	729,683,611	715,377,708	74.84%	-	-	-	0.00%	
02191002	Obligaciones por Pagos Funcionamiento Otras Vigenc	200,000,000	-	25,959,456	-	25,959,456	-	25,959,456	-	25,959,456	-	0.00%	-	2,188,332	23,771,124	8.43%	-	-	-	0.00%	
<b>INVERSIÓN DIRECTA</b>		<b>35,857,906,000</b>		<b>38,059,257,351</b>		<b>38,059,257,351</b>		<b>38,059,257,351</b>		<b>13,229,657,177</b>	<b>36,274,000</b>	<b>15,313,347,990</b>	<b>9.516,252,184</b>	<b>40.2%</b>	<b>1,037,150,367</b>	<b>8,090,356,826</b>	<b>7,222,991,164</b>	<b>21.26%</b>			
<b>INVERSIÓN VIGENCIA</b>		<b>35,857,906,000</b>		<b>2,201,351,351</b>		<b>38,059,257,351</b>		<b>6,201,308,461</b>		<b>24,829,600,174</b>	<b>13,229,657,177</b>	<b>36,274,000</b>	<b>15,313,347,990</b>	<b>9.516,252,184</b>	<b>40.2%</b>	<b>1,037,150,367</b>	<b>8,090,356,826</b>	<b>7,222,991,164</b>	<b>21.3%</b>		
0230116010000001874	Tunjuelito un contrato social por la Inclusión	6,826,572,000	-	6,826,572,000	-	6,826,572,000	-	6,409,804,000	-	-	-	-	6,409,804,000	416,768,000	249,019,036	4,478,034,396	1,531,789,614	71.46%	-	0.00%	
0230116010000001913	Emprendimiento y transformación para el desarrollo	2,191,610,000	-	2,191,610,000	-	2,191,610,000	-	387,478,000	-	1,804,132,000	-	-	1,804,132,000	34,072,000	136,354,665	251,223,326	6.28%	-	-	0.00%	
0230116010000001914	Tunjuelito fortalece la atención a la primera inf	798,641,000	-	798,641,000	-	798,641,000	-	199,350,000	-	599,291,000	-	-	199,350,000	24.96%	17,900,000	72,466,666	126,883,334	9.07%	-	0.00%	
0230116010000001915	Tunjuelito cuidadora y protectora	325,780,000	-	325,780,000	-	325,780,000	-	325,780,000	-	-	-	-	325,780,000	0.00%	-	-	-	-	-	0.00%	
0230116010000001916	Tunjuelito territorio saludable	1,155,035,000	-	1,155,035,000	-	1,155,035,000	-	164,150,000	-	990,885,000	-	-	164,150,000	14.21%	14,700,000	58,800,000	105,350,000	5.09%	-	0.00%	
0230116010000001917	Tunjuelito previene la maternidad y paternidad tem	296,163,000	-	296,163,000	-	296,163,000	36,274,000	296,163,000	207,966,500	88,196,500	-	36,274,000	296,163,000	28.78%	4,515,000	10,234,000	77,960,500	3.40%	-	0.00%	
023011601120000001909	Tunjuelito comprometida con el desarrollo integral	651,560,000	-	651,560,000	-	651,560,000	-	155,767,500	-	495,792,500	-	-	155,767,500	13.54%	13,545,000	54,665,000	101,107,500	8.89%	-	0.00%	
023011601140000001910	Tunjuelito fortalece la educación	589,365,000	-	589,365,000	-	589,365,000	-	184,200,000	-	405,165,000	-	-	184,200,000	31.25%	16,299,999	65,903,333	118,296,669	11.18%	-	0.00%	
023011601170000001911	Tunjuelito con Oportunidades para la Educación Sup	2,310,076,000	-	2,310,076,000	-	2,310,076,000	-	74,750,000	-	2,235,326,000	-	-	74,750,000	3.24%	6,283,333	25,783,333	48,966,667	1.12%	-	0.00%	
02301160120000002037	Por el bienestar recreo-deportivo de Tunjuelito	796,863,000	-	796,863,000	-	796,863,000	-	524,922,500	-	271,940,500	-	-	524,922,500	65.87%	47,415,000	175,592,333	349,330,167	22.04%	-	0.00%	
023011601210000002051	Tunjuelito se apropia del arte, la cultura y el pa	100,000,000	-	100,000,000	-	100,000,000	158,456,831	650,201,811	1,488,695,169	-	-	-	158,456,831	17.68%	45,545,000	181,662,333	78,026,668	8.75%	-	0.00%	
023011601240000001912	Cultivando nuestro territorio	216,547,000	-	216,547,000	-	216,547,000	-	118,000,000	-	98,547,000	-	-	118,000,000	54.90%	14,900,000	46,974,666	71,025,334	21.69%	-	0.00%	
023011601240000002050	Industria cultural en la nueva Tunjuelito	355,396,000	-	355,396,000	-	355,396,000	-	301,496,000	-	53,900,000	-	-	301,496,000	15.17%	4,900,000	19,600,000	23,500,000	5.51%	-	0.00%	
023011602270000001918	Reverdecimiento del territorio	442,326,000	-	442,326,000	25,254,730	166,004,730	-	276,321,270	-	140,750,000	25,254,730	31.82%	12,500,000	50,966,667	89,783,333	11.52%	-	0.00%			
02301160230000002119	Tunjuelito se prepara frente al riesgo y el cambio	259,233,000	-	259,233,000	-	259,233,000	-	129,250,000	-	129,983,000	-	-	129,250,000	42.14%	9,500,000	38,350,000	70,900,000	14.29%	-	0.00%	
023011602330000001921	Más parques como parte de un contrato social y amb	3,664,482,000	1,800,000,000	5,464,482,000	2,104,464,577	5,464,482,000	-	499,595,169	-	39,000,000	5,425,462,000	0.71%	-	-	35,000,000	19,500,000	3,500,000	0.36%	-	0.00%	
023011602340000001922	Tunjuelito protectora con los animales de compañía	533,094,000	-	533,094,000	-	533,094,000	-	497,094,000	-	36,000,000	-	-	497,094,000	13.98%	9,000,000	40,000,000	47,000,000	7.50%	-	0.00%	
023011602380000001923	Cambio de hábitos para una Tunjuelito sostenible	533,094,000	-	533,094,000	-	533,094,000	-	433,094,000	-	99,999,999	-	-	433,094,000	78.16%	39,160,000	163,000,000	253,672,000	30.58%	-	0.00%	
023011603390000001924	Atención, protección y garantías a las víctimas en	385,012,000	-	385,012,000	-	385,012,000	-	356,350,000	-	328,662,000	-	-	356,350,000	14.64%	4,900,000	19,000,000	36,750,000	5.09%	-	0.00%	
023011603400000001925	Tunjuelito sin violencia y libre de feminicidios	770,035,000	-	770,035,000	-	770,035,000	-	239,050,000	-	540,985,000	-	-	239,050,000	29.75%	20,700,000	140,050,000	80,000,000	10.39%	-	0.00%	
023011603430000002058	Convivencia y participación ciudadana en Tunjuelit	236,930,000	-	236,930,000	-	236,930,000	-	216,000,000	-	20,930,000	-	-	216,000,000	91.17%	19,200,000	78,640,000	137,300,000	33.19%			